

VICTORIA ROAD - ROAD REHABILITATION

Report Author: Project Engineer
Responsible Officer: Director Environment and Infrastructure
Ward(s) affected: Ryrie; Billanook, Chirnside

The author(s) of this report and the Responsible Officer consider that the report complies with the overarching governance principles and supporting principles set out in the Local Government Act 2020.

CONFIDENTIALITY

This item is to be considered at a Council meeting that is open to the public.

The item has been included in the public agenda to facilitate openness and transparency in Council's decision making. Confidential attachments have been included with the report which contain commercially sensitive information that is not to be disclosed whilst the meeting is open to the public.

SUMMARY

This report summarises the evaluation process and seeks Council approval for the award of the contract for the first two stages of Victoria Road, Road Rehabilitation works stage A and stage B from Macintyre Lane to driveway of property no.193 Victoria Road, Coldstream.

The Evaluation Panel recommends the tender from TDM Earthworks Pty Ltd be accepted for a lump sum contract amount of \$1,497,939.47 GST exclusive including provisional items (\$1,647,733.42 GST inclusive).

The works includes pavement reconstruction, kerb and channel replacement, subsoil drainage, asphalt and line marking works.

RECOMMENDATION

- 1. That Council appoints TDM Earthworks Pty Ltd to EO16105 7105 Victoria Road, Road Rehabilitation works for a total lump sum of \$1,497,939.47 exclusive of GST including provisional items (\$1,647,733.42 GST inclusive).***
- 2. The Director, Environment and Infrastructure be delegated authority to sign the contract documents.***
- 3. The confidential attachments to this report remain confidential indefinitely as they relate to matters specified under section 3(1) (g)(i), (g) (ii) of the Local Government Act 2020.***

RELATED COUNCIL DECISIONS

There are no related Council decisions relevant to this item.

DISCUSSION

Purpose

To seek Council approval to award EOI6105 7105 Victoria Road, Road Rehabilitation works.

Background

Victoria Road from Macintyre Lane, Yering to The Gateway, Lilydale is listed under the roads rehabilitation & renewal program within the Yarra Ranges Council Capital Expenditure Program.

This project is to be delivered in stages over two financial years in 2022/2023 and 2023/2024.

The first two stages of works (Stage A & B) is to be delivered in 2022/2023. Stage A is from Macintyre Lane, Yering to Davidson Drive, Coldstream and Stage B is from Davidson Drive, Coldstream to driveway of property no.193 Victoria Road, Coldstream.

Works includes kerb and channel replacement, drainage, pavement, asphalt and line marking works.

To support efficient procurement processes, Council sought Expression of Interest from contractors to establish a panel of twelve (12) pre-qualified Road Construction and Associated Works contractor to EOI6105. From this list Council would seek quotations for road construction and associated works, as and when funding allows.

Under the terms and conditions of the panel arrangement any contracts valued over \$1 million would require a formal declaration report indicating the estimated cost and budget be accepted by Council before the project can proceed to construction. On 02 December 2022, Council invited three (3) pre-qualified suppliers from the Road Construction and Associated Works Panel to submit their pricing for EOI6105 7105 Victoria Road, Road Rehabilitation Works.

The tender process remained opened for thirteen (13) working days, closing on 21 December 2022 and three (3) submissions were received.

Key Issues

This tender process has been carried out in accordance with the requirement of Council's Procurement Policy.

Tenderer's submissions were assessed for conformity with the tender documents and no tenders were eliminated from further evaluation as a result of any non-conformances.

The Evaluation Panel scored tenders against pre-established evaluation criteria. A summary of the evaluation criteria follows.

Evaluation Criteria	Weighting
Price	80%
Resourcing	5%
Timeframes	15%
TOTAL	100%

Recommended option and justification

Following a detailed evaluation process, as outlined in Confidential Attachment 1. The evaluation panel are unanimous in their decision to recommend TDM Earthworks Pty Ltd for the Tender Price inclusive of provisional items. TDM offers the best value outcome. The evaluation panel request that Council adopts the recommendations within this report.

FINANCIAL ANALYSIS

The total cost of the lump sum contract for the first two stages (stage A & B) of Victoria Road, road rehabilitation works is \$1,497,939.47 GST exclusive including provisional items (\$1,647,733.42 GST inclusive).

Funds are allocated to all stages of this project as part of Yarra Ranges Council 2022/2023 and 2023/2024 Capital Expenditure Program funded by the Federal Government. Works in the first two stages are anticipated to commence 13 February 2023 with works expected to reach practical completion by 21 March 2023.

APPLICABLE PLANS AND POLICIES

This report contributes to the following strategic objective(s) in the Council Plan: The road rehabilitation works meets the Council Plan 2021-2025 strategic objective of Quality Infrastructure and Liveable Places. Ensuring that the network of roads, footpaths, bridges and drainage are maintained and renewed into the future.

RELEVANT LAW

This report seeks Council approval to award a contract that complies with Section 108 of the Local Government Act 2020.

SUSTAINABILITY IMPLICATIONS

Economic Implications

The construction of these roads would be undertaken utilising contractors from Council Road Construction and Associated Works Panel. This panel was established with a majority of local smaller contractors which will help provide economic support to these local businesses.

Social Implications

The recommended tenderer is a local business that resides and operates within Yarra Ranges Council. It has a successful history of recruiting local staff and utilising local sub-contractors.

Environmental Implications

As part of the contract the successful tenderer will be required to prepare and adhere to a Construction Environmental Management Plan for the duration of the project.

COMMUNITY ENGAGEMENT

Residents and businesses along Victoria, Coldstream/Yering will be notified of the works prior to works commencement.

COLLABORATION, INNOVATION AND CONTINUOUS IMPROVEMENT

Not relevant.

RISK ASSESSMENT

Risk have been considered as part of the project design, contract terms and conditions, and evaluation process.

CONFLICTS OF INTEREST

No officers and/or delegates acting on behalf of the Council through the Instrument of Delegation and involved in the preparation and/or authorisation of this report have any general or material conflict of interest as defined within the *Local Government Act 2020*.

ATTACHMENTS TO THE REPORT

1. EOI6105 7105 - Confidential Attachment for Council Report